
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2008**

TOTAL APPROPRIATIONS	\$12,149,367.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$8,612,232.98
TOTAL APPROPRIATION BALANCE	\$3,537,134.02

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$79,919.00
ATTORNEY FEES	\$8,484,634.50
PENALTY - LATE SUBMISSION CAC BILL	(\$9,915.00)
MEDICAL/MENTAL HEATH EVALUATIONS	\$9,662.50
WITNESS FEES	\$4,800.00
PRETRIAL FEES AND COSTS	\$31,910.26
TRAVEL EXPENSES	\$11,221.72

Grand Total **\$8,612,232.98**