
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2008**

TOTAL APPROPRIATIONS	\$12,149,367.00
TOTAL ALLOTMENT ADJUSTMENT	\$3,090,829.00
TOTAL EXPENDITURES	\$12,240,951.36
TOTAL AVAILABLE FOR CERTIFIED FORW'D	\$2,999,244.64

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$122,283.00
ATTORNEY FEES	\$12,032,086.50
PENALTY - LATE SUBMISSION CAC BILL	(\$17,010.00)
CAC – SETTLEMENT FEES	\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$17,287.50
WITNESS FEES	\$14,035.00
PRETRIAL FEES AND COSTS	\$51,591.08
TRAVEL EXPENSES	\$20,678.28

Grand Total **\$12,240,951.36**