
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2008**

TOTAL APPROPRIATIONS	\$17,724,789.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$10,340,381.69
TOTAL APPROPRIATION BALANCE	\$7,384,407.31

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$1,584,854.05
ATTORNEY FEES	\$7,785,673.28
PENALTY - LATE SUBMISSION CAC BILL	(\$16,335.75)
MEDICAL/MENTAL HEATH EVALUATIONS	\$151,918.87
WITNESS FEES	\$106,430.46
PRETRIAL FEES AND COSTS	\$680,594.39
TRAVEL EXPENSES	\$47,246.39

Grand Total **\$10,340,381.69**