
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2008**

TOTAL APPROPRIATIONS	\$17,724,789.00
TOTAL ALLOTMENT ADJUSTMENT	\$1,847,895.00
TOTAL EXPENDITURES	\$16,268,102.98
TOTAL AVAILABLE FOR CERTIFIED FORW'D	\$3,304,581.02

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$2,495,919.91
ATTORNEY FEES	\$12,096,610.78
PENALTY - LATE SUBMISSION CAC BILL	(\$35,926.88)
CAC – SETTLEMENT FEES	\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$231,393.24
WITNESS FEES	\$205,315.48
PRETRIAL FEES AND COSTS	\$1,193,351.71
TRAVEL EXPENSES	\$81,438.74

Grand Total **\$16,268,102.98**