
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2007**

TOTAL APPROPRIATIONS	\$20,474,461.00
TOTAL ALLOTMENT ADJUSTMENT	\$20,474,461.00
TOTAL EXPENDITURES	\$22,127,318.32
TOTAL APPROPRIATION BALANCE	\$18,821,603.68

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$1,451,712.02
ATTORNEY FEES	\$18,925,692.89
MEDICAL/MENTAL HEATH EVALUATIONS	\$233,895.36
WITNESS FEES	\$296,007.06
PRETRIAL FEES AND COSTS	\$1,083,315.59
TRAVEL EXPENSES	\$136,695.40

Grand Total **\$22,127,318.32**