
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
BY CIRCUIT FOR QUARTER ENDED
MARCH 31, 2008**

| CIRCUIT | 01 | |
|---|-----------|----------------|
| COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS | | \$69,425.80 |
| ATTORNEY FEES | | \$1,396,018.42 |
| PENALTY - LATE SUBMISSION CAC BILL | | (\$12,924.00) |
| CAC – SETTLEMENT FEES | | \$0.00 |
| MEDICAL/MENTAL HEATH EVALUATIONS | | \$21,424.75 |
| WITNESS FEES | | \$25,102.50 |
| PRETRIAL FEES AND COSTS | | \$24,342.84 |
| TRAVEL EXPENSES | | \$8,432.39 |

| | | |
|---|-----------------------|-----------------------|
| YEARLY ALLOTMENT | \$818,923.00 | |
| ALLOTMENT ADJUSTMENT | \$759,908.00 | |
| YEAR TO DATE EXPENDITURE | \$1,531,822.70 | |
| AVAILABLE BALANCE | \$47,008.30 | |
| TOTAL EXPENDITURE FOR CIRCUIT 01 | | \$1,531,822.70 |