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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007  
SUMMARY REPORT  
FOR THE QUARTER ENDED JUNE 30, 2008**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$20,474,461.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$50,838,503.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$61,294,885.74</b>
<b>TOTAL AVAILABLE FOR CCERTIFIED FORW'D</b>	<b>\$10,018,078.26</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$3,297,759.63
ATTORNEY FEES	\$53,060,241.60
PENALTY – LATE SUBMISSION CAC BILL	(\$445,257.13)
CAC – SETTLEMENT FEES	\$26,000.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$828,383.40
WITNESS FEES	\$1,073,913.39
PRETRIAL FEES AND COSTS	\$2,985,982.65
TRAVEL EXPENSES	\$467,862.20

**Grand Total**                    **\$61,294,885.74**