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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED SEPTEMBER 30, 2007**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$17,724,789.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$-0-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$747,929.44</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$16,976,859.56</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$113,711.50
ATTORNEY FEES	\$578,236.50
MEDICAL/MENTAL HEATH EVALUATIONS	\$7,685.00
WITNESS FEES	\$3,470.91
PRETRIAL FEES AND COSTS	\$43,591.66
TRAVEL EXPENSES	\$1,233.87

**Grand Total**                      **\$747,929.44**