
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2007**

TOTAL APPROPRIATIONS	\$17,724,789.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$4,518,003.05
TOTAL APPROPRIATION BALANCE	\$13,206,785.95

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$708,482.27
ATTORNEY FEES	\$3,434,605.46
PENALTY - LATE SUBMISSION CAC BILL	(\$2,535.75)
MEDICAL/MENTAL HEATH EVALUATIONS	\$51,170.00
WITNESS FEES	\$29,741.00
PRETRIAL FEES AND COSTS	\$280,786.20
TRAVEL EXPENSES	\$15,753.87

Grand Total **\$4,518,003.05**