

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007  
BY CIRCUIT FOR QUARTER ENDED  
MARCH 31, 2008**

| CIRCUIT   | 20 |                |
|---|----|----------------|
| COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS |    | \$116,073.57   |
| ATTORNEY FEES   |    | \$2,070,327.60 |
| PENALTY - LATE SUBMISSION CAC BILL                          |    | (\$14,141.25)  |
| CAC – SETTLEMENT FEES                                       |    | \$0.00         |
| MEDICAL/MENTAL HEATH EVALUATIONS                            |    | \$10,684.00    |
| WITNESS FEES  |    | \$18,109.00    |
| PRETRIAL FEES AND COSTS                                     |    | \$114,701.63   |
| TRAVEL EXPENSES   |    | \$7,711.50     |

|                          |                |
|--------------------------|----------------|
| YEARLY ALLOTMENT         | \$949,904.00   |
| ALLOTMENT ADJUSTMENT     | \$1,325,438.00 |
| YEAR TO DATE EXPENDITURE | \$2,323,466.05 |
| AVAILABLE BALANCE        | (\$48,124.05)  |

**TOTAL EXPENDITURE FOR CIRCUIT 20** **\$2,323,466.05**

**Grand Total** **\$51,517,733.76**