

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
BY CIRCUIT FOR QUARTER ENDED
MARCH 31, 2008**

CIRCUIT	09	
COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS		\$62,379.19
ATTORNEY FEES		\$2,793,721.50
PENALTY - LATE SUBMISSION CAC BILL		(\$25,000.10)
CAC – SETTLEMENT FEES		\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS		\$14,049.00
WITNESS FEES		\$28,878.63
PRETRIAL FEES AND COSTS		\$93,305.51
TRAVEL EXPENSES		\$13,382.66

YEARLY ALLOTMENT	\$1,173,073.00	
ALLOTMENT ADJUSTMENT	\$1,902,585.00	
YEAR TO DATE EXPENDITURE	\$2,980,716.39	
AVAILABLE BALANCE	\$94,941.61	
TOTAL EXPENDITURE FOR CIRCUIT 09		\$2,980,716.39