

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED APRIL 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 666,377.00	\$ (683,546.17)	\$ (17,169.17)
CIRCUIT 2	\$ 137,606.00	\$ (214,249.25)	\$ (76,643.25)
CIRCUIT 3	\$ 60,042.00	\$ (60,570.29)	\$ (528.29)
CIRCUIT 4	\$ 669,733.00	\$ (444,595.75)	\$ 225,137.25
CIRCUIT 5	\$ 694,244.00	\$ (600,813.38)	\$ 93,430.62
CIRCUIT 6	\$ 527,872.00	\$ (521,783.75)	\$ 6,088.25
CIRCUIT 7	\$ 376,877.00	\$ (296,397.13)	\$ 80,479.87
CIRCUIT 8	\$ 164,292.00	\$ (189,719.06)	\$ (25,427.06)
CIRCUIT 9	\$ 360,884.00	\$ (503,530.99)	\$ (142,646.99)
CIRCUIT 10	\$ 213,662.00	\$ (180,641.80)	\$ 33,020.20
CIRCUIT 11	\$ 500,195.00	\$ (630,235.42)	\$ (130,040.42)
CIRCUIT 12	\$ 210,683.00	\$ (138,391.00)	\$ 72,292.00
CIRCUIT 13	\$ 395,471.00	\$ (362,736.88)	\$ 32,734.12
CIRCUIT 14	\$ 149,576.00	\$ (233,717.15)	\$ (84,141.15)
CIRCUIT 15	\$ 343,332.00	\$ (377,961.00)	\$ (34,629.00)
CIRCUIT 16	\$ 20,985.00	\$ (26,643.12)	\$ (5,658.12)
CIRCUIT 17	\$ 414,141.00	\$ (404,004.18)	\$ 10,136.82
CIRCUIT 18	\$ 306,322.00	\$ (262,405.29)	\$ 43,916.71
CIRCUIT 19	\$ 252,785.00	\$ (274,361.67)	\$ (21,576.67)
CIRCUIT 20	\$ 288,669.00	\$ (247,453.00)	\$ 41,216.00
TOTALS	<u>\$ 6,753,748.00</u>	<u>\$ (6,653,756.28)</u>	<u>\$ 99,991.72</u>
Yearly Allotment	<u>\$ 6,753,748.00</u>		
Year To Date Expenditures	<u>\$ (6,653,756.28)</u>		
Available Balance @4/30/09	<u>\$ 99,991.72</u>		