

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED AUGUST 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 547,766.00	\$ (61,595.48)	\$ 486,170.52
CIRCUIT 2	\$ 113,194.00	\$ (10,579.53)	\$ 102,614.47
CIRCUIT 3	\$ 49,332.00	\$ (11,498.00)	\$ 37,834.00
CIRCUIT 4	\$ 550,460.00	\$ (47,327.75)	\$ 503,132.25
CIRCUIT 5	\$ 570,679.00	\$ (34,914.00)	\$ 535,765.00
CIRCUIT 6	\$ 433,911.00	\$ (64,900.86)	\$ 369,010.14
CIRCUIT 7	\$ 309,800.00	\$ (63,600.00)	\$ 246,200.00
CIRCUIT 8	\$ 135,056.00	\$ (22,828.72)	\$ 112,227.28
CIRCUIT 9	\$ 296,639.00	\$ (58,860.00)	\$ 237,779.00
CIRCUIT 10	\$ 175,642.00	\$ (11,000.00)	\$ 164,642.00
CIRCUIT 11	\$ 411,118.00	\$ (64,866.20)	\$ 346,251.80
CIRCUIT 12	\$ 173,184.00	\$ (16,561.00)	\$ 156,623.00
CIRCUIT 13	\$ 325,074.00	\$ (48,350.00)	\$ 276,724.00
CIRCUIT 14	\$ 122,943.00	\$ (35,640.00)	\$ 87,303.00
CIRCUIT 15	\$ 282,403.00	\$ (43,700.00)	\$ 238,703.00
CIRCUIT 16	\$ 17,166.00	\$ (1,000.00)	\$ 16,166.00
CIRCUIT 17	\$ 340,435.00	\$ (34,017.53)	\$ 306,417.47
CIRCUIT 18	\$ 251,792.00	\$ (47,964.16)	\$ 203,827.84
CIRCUIT 19	\$ 207,800.00	\$ (37,305.00)	\$ 170,495.00
CIRCUIT 20	\$ 237,300.00	\$ (33,000.00)	\$ 204,300.00
<b>TOTALS</b>	<b><u>\$ 5,551,694.00</u></b>	<b><u>\$ (749,508.23)</u></b>	<b><u>\$ 4,802,185.77</u></b>
<b>Yearly Allotment</b>	<b>\$ 5,551,694.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (749,508.23)</b>		
<b>Available Balance</b>	<b>\$ 4,802,185.77</b>		