

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED FEBRUARY 28, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 641,702.00	\$ (481,062.22)	\$ 160,639.78
CIRCUIT 2	\$ 132,606.00	\$ (164,338.68)	\$ (31,732.68)
CIRCUIT 3	\$ 57,792.00	\$ (45,532.67)	\$ 12,259.33
CIRCUIT 4	\$ 644,858.00	\$ (346,445.00)	\$ 298,413.00
CIRCUIT 5	\$ 668,544.00	\$ (448,935.66)	\$ 219,608.34
CIRCUIT 6	\$ 508,322.00	\$ (383,351.94)	\$ 124,970.06
CIRCUIT 7	\$ 362,927.00	\$ (219,792.43)	\$ 143,134.57
CIRCUIT 8	\$ 158,217.00	\$ (138,151.90)	\$ 20,065.10
CIRCUIT 9	\$ 347,509.00	\$ (366,067.24)	\$ (18,558.24)
CIRCUIT 10	\$ 205,762.00	\$ (127,757.57)	\$ 78,004.43
CIRCUIT 11	\$ 481,620.00	\$ (433,311.17)	\$ 48,308.83
CIRCUIT 12	\$ 202,883.00	\$ (99,645.00)	\$ 103,238.00
CIRCUIT 13	\$ 380,821.00	\$ (251,690.13)	\$ 129,130.87
CIRCUIT 14	\$ 144,026.00	\$ (164,463.75)	\$ (20,437.75)
CIRCUIT 15	\$ 330,832.00	\$ (302,201.75)	\$ 28,630.25
CIRCUIT 16	\$ 20,110.00	\$ (18,873.12)	\$ 1,236.88
CIRCUIT 17	\$ 398,816.00	\$ (290,606.68)	\$ 108,209.32
CIRCUIT 18	\$ 294,972.00	\$ (188,306.79)	\$ 106,665.21
CIRCUIT 19	\$ 243,435.00	\$ (200,640.00)	\$ 42,795.00
CIRCUIT 20	\$ 277,994.00	\$ (188,148.48)	\$ 89,845.52
<b>TOTALS</b>	<b><u>\$ 6,503,748.00</u></b>	<b><u>\$ (4,859,322.18)</u></b>	<b><u>\$ 1,644,425.82</u></b>
<b>Yearly Allotment</b>	<b>\$ 6,503,748.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (4,859,322.18)</b>		
<b>Available Balance @ 2/28/09</b>	<b>\$ 1,644,425.82</b>		