

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED JANUARY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 547,766.00	\$ (361,339.82)	\$ 186,426.18
CIRCUIT 2	\$ 113,194.00	\$ (139,299.38)	\$ (26,105.38)
CIRCUIT 3	\$ 49,332.00	\$ (41,874.40)	\$ 7,457.60
CIRCUIT 4	\$ 550,460.00	\$ (283,604.50)	\$ 266,855.50
CIRCUIT 5	\$ 570,679.00	\$ (370,861.05)	\$ 199,817.95
CIRCUIT 6	\$ 433,911.00	\$ (310,934.46)	\$ 122,976.54
CIRCUIT 7	\$ 309,800.00	\$ (174,058.85)	\$ 135,741.15
CIRCUIT 8	\$ 135,056.00	\$ (112,600.57)	\$ 22,455.43
CIRCUIT 9	\$ 296,639.00	\$ (315,328.49)	\$ (18,689.49)
CIRCUIT 10	\$ 175,642.00	\$ (108,512.57)	\$ 67,129.43
CIRCUIT 11	\$ 411,118.00	\$ (350,801.92)	\$ 60,316.08
CIRCUIT 12	\$ 173,184.00	\$ (80,082.00)	\$ 93,102.00
CIRCUIT 13	\$ 325,074.00	\$ (206,840.13)	\$ 118,233.87
CIRCUIT 14	\$ 122,943.00	\$ (123,163.72)	\$ (220.72)
CIRCUIT 15	\$ 282,403.00	\$ (229,974.75)	\$ 52,428.25
CIRCUIT 16	\$ 17,166.00	\$ (6,213.12)	\$ 10,952.88
CIRCUIT 17	\$ 340,435.00	\$ (217,076.68)	\$ 123,358.32
CIRCUIT 18	\$ 251,792.00	\$ (153,732.79)	\$ 98,059.21
CIRCUIT 19	\$ 207,800.00	\$ (158,480.00)	\$ 49,320.00
CIRCUIT 20	\$ 237,300.00	\$ (153,248.48)	\$ 84,051.52
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (3,898,027.68)</u>	<u>\$ 1,653,666.32</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	\$ (3,898,027.68)		
Available Balance @ 1/31/09	\$ 1,653,666.32		