

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED JUNE 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION
CIRCUIT 1	\$ 874,567.87	\$ (860,481.32)	\$ 14,086.55
CIRCUIT 2	\$ 266,668.47	\$ (262,373.28)	\$ 4,295.19
CIRCUIT 3	\$ 79,482.73	\$ (78,202.51)	\$ 1,280.22
CIRCUIT 4	\$ 559,392.05	\$ (550,382.00)	\$ 9,010.05
CIRCUIT 5	\$ 837,835.65	\$ (824,340.74)	\$ 13,494.91
CIRCUIT 6	\$ 711,368.46	\$ (699,910.54)	\$ 11,457.92
CIRCUIT 7	\$ 360,858.43	\$ (355,046.13)	\$ 5,812.30
CIRCUIT 8	\$ 244,695.51	\$ (240,754.23)	\$ 3,941.28
CIRCUIT 9	\$ 629,344.96	\$ (619,208.19)	\$ 10,136.77
CIRCUIT 10	\$ 229,504.84	\$ (225,808.24)	\$ 3,696.60
CIRCUIT 11	\$ 833,287.26	\$ (819,865.61)	\$ 13,421.65
CIRCUIT 12	\$ 204,296.22	\$ (201,005.65)	\$ 3,290.57
CIRCUIT 13	\$ 457,780.34	\$ (450,406.93)	\$ 7,373.41
CIRCUIT 14	\$ 276,903.05	\$ (272,443.01)	\$ 4,460.04
CIRCUIT 15	\$ 483,517.45	\$ (475,729.50)	\$ 7,787.95
CIRCUIT 16	\$ 37,720.03	\$ (37,112.48)	\$ 607.55
CIRCUIT 17	\$ 495,060.55	\$ (487,086.68)	\$ 7,973.87
CIRCUIT 18	\$ 327,125.43	\$ (321,856.46)	\$ 5,268.97
CIRCUIT 19	\$ 352,904.35	\$ (347,220.17)	\$ 5,684.18
CIRCUIT 20	\$ 336,367.35	\$ (330,949.53)	\$ 5,417.82
TOTALS	\$ 8,598,681.00	\$ (8,460,183.20)	\$ 138,497.80
Yearly Allotment	\$ 8,598,681.00		
Year To Date Expenditures	\$ (8,460,183.20)		
Available Balance @ 6/30/09	\$ 138,497.80		