

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MARCH 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 641,702.00	\$ (577,178.97)	\$ 64,523.03
CIRCUIT 2	\$ 132,606.00	\$ (188,429.19)	\$ (55,823.19)
CIRCUIT 3	\$ 57,792.00	\$ (48,821.41)	\$ 8,970.59
CIRCUIT 4	\$ 644,858.00	\$ (410,071.75)	\$ 234,786.25
CIRCUIT 5	\$ 668,544.00	\$ (520,629.59)	\$ 147,914.41
CIRCUIT 6	\$ 508,322.00	\$ (460,664.21)	\$ 47,657.79
CIRCUIT 7	\$ 362,927.00	\$ (266,859.13)	\$ 96,067.87
CIRCUIT 8	\$ 158,217.00	\$ (163,527.36)	\$ (5,310.36)
CIRCUIT 9	\$ 347,509.00	\$ (419,880.99)	\$ (72,371.99)
CIRCUIT 10	\$ 205,762.00	\$ (162,079.17)	\$ 43,682.83
CIRCUIT 11	\$ 481,620.00	\$ (525,307.17)	\$ (43,687.17)
CIRCUIT 12	\$ 202,883.00	\$ (122,917.00)	\$ 79,966.00
CIRCUIT 13	\$ 380,821.00	\$ (310,790.13)	\$ 70,030.87
CIRCUIT 14	\$ 144,026.00	\$ (201,627.15)	\$ (57,601.15)
CIRCUIT 15	\$ 330,832.00	\$ (350,121.75)	\$ (19,289.75)
CIRCUIT 16	\$ 20,110.00	\$ (21,373.12)	\$ (1,263.12)
CIRCUIT 17	\$ 398,816.00	\$ (359,804.18)	\$ 39,011.82
CIRCUIT 18	\$ 294,972.00	\$ (219,006.79)	\$ 75,965.21
CIRCUIT 19	\$ 243,435.00	\$ (231,281.67)	\$ 12,153.33
CIRCUIT 20	\$ 277,994.00	\$ (213,574.50)	\$ 64,419.50
TOTALS	\$ 6,503,748.00	\$ (5,773,945.23)	\$ 729,802.77
Yearly Allotment	\$ 6,503,748.00		
Year To Date Expenditures	\$ (5,773,945.23)		
Available Balance @3/31/09	\$ 729,802.77		