

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 842,287.88	\$ (739,499.92)	\$ 102,787.96
CIRCUIT 2	\$ 251,218.54	\$ (229,547.57)	\$ 21,670.97
CIRCUIT 3	\$ 76,952.34	\$ (66,226.93)	\$ 10,725.41
CIRCUIT 4	\$ 716,824.37	\$ (471,830.25)	\$ 244,994.12
CIRCUIT 5	\$ 808,011.18	\$ (625,003.81)	\$ 183,007.37
CIRCUIT 6	\$ 655,560.23	\$ (561,399.34)	\$ 94,160.89
CIRCUIT 7	\$ 423,433.79	\$ (307,479.13)	\$ 115,954.66
CIRCUIT 8	\$ 217,107.54	\$ (199,011.73)	\$ 18,095.81
CIRCUIT 9	\$ 576,672.81	\$ (527,880.99)	\$ 48,791.82
CIRCUIT 10	\$ 246,737.03	\$ (188,297.02)	\$ 58,440.01
CIRCUIT 11	\$ 773,149.86	\$ (708,683.67)	\$ 64,466.19
CIRCUIT 12	\$ 234,958.94	\$ (168,225.50)	\$ 66,733.44
CIRCUIT 13	\$ 474,155.60	\$ (385,066.88)	\$ 89,088.72
CIRCUIT 14	\$ 261,706.87	\$ (239,410.26)	\$ 22,296.61
CIRCUIT 15	\$ 452,153.20	\$ (414,433.50)	\$ 37,719.70
CIRCUIT 16	\$ 31,042.54	\$ (28,423.12)	\$ 2,619.42
CIRCUIT 17	\$ 505,973.73	\$ (422,984.18)	\$ 82,989.55
CIRCUIT 18	\$ 355,480.71	\$ (273,597.29)	\$ 81,883.42
CIRCUIT 19	\$ 327,015.14	\$ (290,711.67)	\$ 36,303.47
CIRCUIT 20	\$ 340,654.70	\$ (269,673.00)	\$ 70,981.70
TOTALS	<u>\$ 8,571,097.00</u>	<u>\$ (7,117,385.76)</u>	<u>\$ 1,453,711.24</u>
Yearly Allotment	\$ 8,571,097.00		
Year To Date Expenditures	\$ (7,117,385.76)		
Available Balance @5/31/09	\$ 1,453,711.24		