

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED NOVEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 547,766.00	\$ (186,380.07)	\$ 361,385.93
CIRCUIT 2	\$ 113,194.00	\$ (66,147.66)	\$ 47,046.34
CIRCUIT 3	\$ 49,332.00	\$ (18,082.14)	\$ 31,249.86
CIRCUIT 4	\$ 550,460.00	\$ (172,639.25)	\$ 377,820.75
CIRCUIT 5	\$ 570,679.00	\$ (182,094.90)	\$ 388,584.10
CIRCUIT 6	\$ 433,911.00	\$ (172,095.53)	\$ 261,815.47
CIRCUIT 7	\$ 309,800.00	\$ (104,609.00)	\$ 205,191.00
CIRCUIT 8	\$ 135,056.00	\$ (56,451.09)	\$ 78,604.91
CIRCUIT 9	\$ 296,639.00	\$ (167,428.75)	\$ 129,210.25
CIRCUIT 10	\$ 175,642.00	\$ (44,373.38)	\$ 131,268.62
CIRCUIT 11	\$ 411,118.00	\$ (158,591.43)	\$ 252,526.57
CIRCUIT 12	\$ 173,184.00	\$ (44,011.50)	\$ 129,172.50
CIRCUIT 13	\$ 325,074.00	\$ (123,503.78)	\$ 201,570.22
CIRCUIT 14	\$ 122,943.00	\$ (82,327.64)	\$ 40,615.36
CIRCUIT 15	\$ 282,403.00	\$ (127,449.00)	\$ 154,954.00
CIRCUIT 16	\$ 17,166.00	\$ (2,000.00)	\$ 15,166.00
CIRCUIT 17	\$ 340,435.00	\$ (118,829.98)	\$ 221,605.02
CIRCUIT 18	\$ 251,792.00	\$ (81,482.29)	\$ 170,309.71
CIRCUIT 19	\$ 207,800.00	\$ (96,030.00)	\$ 111,770.00
CIRCUIT 20	\$ 237,300.00	\$ (103,563.73)	\$ 133,736.27
RC1	\$ -	\$ (792.25)	\$ -
RC2	\$ -	\$ (1,448.50)	\$ -
<b>TOTALS</b>	<b>\$ 5,551,694.00</b>	<b>\$ (2,110,331.87)</b>	<b>\$ 3,441,362.13</b>
<b>Yearly Allotment</b>	<b>\$ 5,551,694.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (2,110,331.87)</b>		
<b>Available Balance</b>	<b>\$ 3,441,362.13</b>		