

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 547,766.00	\$ (128,671.47)	\$ 419,094.53
CIRCUIT 2	\$ 113,194.00	\$ (46,631.21)	\$ 66,562.79
CIRCUIT 3	\$ 49,332.00	\$ (15,868.95)	\$ 33,463.05
CIRCUIT 4	\$ 550,460.00	\$ (106,905.25)	\$ 443,554.75
CIRCUIT 5	\$ 570,679.00	\$ (121,177.35)	\$ 449,501.65
CIRCUIT 6	\$ 433,911.00	\$ (115,966.73)	\$ 317,944.27
CIRCUIT 7	\$ 309,800.00	\$ (63,609.00)	\$ 246,191.00
CIRCUIT 8	\$ 135,056.00	\$ (35,978.72)	\$ 99,077.28
CIRCUIT 9	\$ 296,639.00	\$ (105,485.00)	\$ 191,154.00
CIRCUIT 10	\$ 175,642.00	\$ (27,991.30)	\$ 147,650.70
CIRCUIT 11	\$ 411,118.00	\$ (105,651.67)	\$ 305,466.33
CIRCUIT 12	\$ 173,184.00	\$ (33,497.75)	\$ 139,686.25
CIRCUIT 13	\$ 325,074.00	\$ (76,553.78)	\$ 248,520.22
CIRCUIT 14	\$ 122,943.00	\$ (56,033.00)	\$ 66,910.00
CIRCUIT 15	\$ 282,403.00	\$ (82,872.25)	\$ 199,530.75
CIRCUIT 16	\$ 17,166.00	\$ (1,000.00)	\$ 16,166.00
CIRCUIT 17	\$ 340,435.00	\$ (66,235.03)	\$ 274,199.97
CIRCUIT 18	\$ 251,792.00	\$ (63,982.29)	\$ 187,809.71
CIRCUIT 19	\$ 207,800.00	\$ (59,580.00)	\$ 148,220.00
CIRCUIT 20	\$ 237,300.00	\$ (69,849.73)	\$ 167,450.27
RC1	\$ -	\$ (792.25)	\$ (792.25)
TOTALS	\$ 5,551,694.00	\$ (1,384,332.73)	\$ 4,167,361.27
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	\$ (1,384,332.73)		
Available Balance	\$ 4,167,361.27		