

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 547,766.00	\$ (39,006.47)	\$ 508,759.53
CIRCUIT 2	\$ 113,194.00	\$ (12,844.24)	\$ 100,349.76
CIRCUIT 3	\$ 49,332.00	\$ (1,546.10)	\$ 47,785.90
CIRCUIT 4	\$ 550,460.00	\$ (20,711.75)	\$ 529,748.25
CIRCUIT 5	\$ 570,679.00	\$ (29,478.85)	\$ 541,200.15
CIRCUIT 6	\$ 433,911.00	\$ (44,725.86)	\$ 389,185.14
CIRCUIT 7	\$ 309,800.00	\$ (22,000.00)	\$ 287,800.00
CIRCUIT 8	\$ 135,056.00	\$ (11,187.34)	\$ 123,868.66
CIRCUIT 9	\$ 296,639.00	\$ (31,460.00)	\$ 265,179.00
CIRCUIT 10	\$ 175,642.00	\$ (5,100.00)	\$ 170,542.00
CIRCUIT 11	\$ 411,118.00	\$ (27,254.43)	\$ 383,863.57
CIRCUIT 12	\$ 173,184.00	\$ (10,572.00)	\$ 162,612.00
CIRCUIT 13	\$ 325,074.00	\$ (29,483.78)	\$ 295,590.22
CIRCUIT 14	\$ 122,943.00	\$ (12,400.00)	\$ 110,543.00
CIRCUIT 15	\$ 282,403.00	\$ (31,572.25)	\$ 250,830.75
CIRCUIT 16	\$ 17,166.00	\$ (1,000.00)	\$ 16,166.00
CIRCUIT 17	\$ 340,435.00	\$ (20,317.53)	\$ 320,117.47
CIRCUIT 18	\$ 251,792.00	\$ (17,464.16)	\$ 234,327.84
CIRCUIT 19	\$ 207,800.00	\$ (9,130.00)	\$ 198,670.00
CIRCUIT 20	\$ 237,300.00	\$ (13,200.00)	\$ 224,100.00
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (390,454.76)</u>	<u>\$ 5,161,239.24</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	\$ (390,454.76)		
Available Balance	\$ 5,161,239.24		