

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED APRIL 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 872,146.84	\$ (1,185,848.80)	\$ (313,701.96)
CIRCUIT 2	\$ 945,697.68	\$ (1,125,604.32)	\$ (179,906.64)
CIRCUIT 3	\$ 157,285.56	\$ (218,249.41)	\$ (60,963.85)
CIRCUIT 4	\$ 925,365.68	\$ (765,018.61)	\$ 160,347.07
CIRCUIT 5	\$ 693,662.44	\$ (805,749.90)	\$ (112,087.46)
CIRCUIT 6	\$ 595,165.78	\$ (420,994.54)	\$ 174,171.24
CIRCUIT 7	\$ 382,304.54	\$ (466,691.32)	\$ (84,386.78)
CIRCUIT 8	\$ 739,351.43	\$ (506,932.21)	\$ 232,419.22
CIRCUIT 9	\$ 689,498.86	\$ (592,278.68)	\$ 97,220.18
CIRCUIT 10	\$ 833,042.57	\$ (830,979.02)	\$ 2,063.55
CIRCUIT 11	\$ 1,592,708.45	\$ (1,828,192.81)	\$ (235,484.36)
CIRCUIT 12	\$ 515,197.64	\$ (294,265.23)	\$ 220,932.41
CIRCUIT 13	\$ 590,174.79	\$ (592,457.94)	\$ (2,283.15)
CIRCUIT 14	\$ 305,620.06	\$ (349,706.94)	\$ (44,086.88)
CIRCUIT 15	\$ 935,655.51	\$ (675,754.67)	\$ 259,900.84
CIRCUIT 16	\$ 22,395.72	\$ (24,380.29)	\$ (1,984.57)
CIRCUIT 17	\$ 1,715,969.99	\$ (1,506,421.38)	\$ 209,548.61
CIRCUIT 18	\$ 740,846.29	\$ (796,269.13)	\$ (55,422.84)
CIRCUIT 19	\$ 376,736.19	\$ (290,803.91)	\$ 85,932.28
CIRCUIT 20	\$ 481,072.98	\$ (680,687.01)	\$ (199,614.03)
TOTALS	<u>\$ 14,109,899.00</u>	<u>\$ (13,957,286.12)</u>	<u>\$ 152,612.88</u>
Yearly Allotment	<u>\$ 14,109,899.00</u>		
Year To Date Expenditures	<u>\$ (13,957,286.12)</u>		
Available Balance @ 4/30/09	<u>\$ 152,612.88</u>		