

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 536,278.00	\$ (160,621.50)	\$ 375,656.50
CIRCUIT 2	\$ 581,504.00	\$ (140,066.01)	\$ 441,437.99
CIRCUIT 3	\$ 96,714.00	\$ (6,757.28)	\$ 89,956.72
CIRCUIT 4	\$ 569,002.00	\$ (61,146.97)	\$ 507,855.03
CIRCUIT 5	\$ 426,529.00	\$ (126,006.66)	\$ 300,522.34
CIRCUIT 6	\$ 365,964.00	\$ (61,593.35)	\$ 304,370.65
CIRCUIT 7	\$ 235,077.00	\$ (49,480.72)	\$ 185,596.28
CIRCUIT 8	\$ 454,623.00	\$ (39,169.05)	\$ 415,453.95
CIRCUIT 9	\$ 423,969.00	\$ (78,938.09)	\$ 345,030.91
CIRCUIT 10	\$ 512,233.00	\$ (81,866.54)	\$ 430,366.46
CIRCUIT 11	\$ 979,347.00	\$ (148,855.49)	\$ 830,491.51
CIRCUIT 12	\$ 316,792.00	\$ (31,273.50)	\$ 285,518.50
CIRCUIT 13	\$ 362,895.00	\$ (52,653.17)	\$ 310,241.83
CIRCUIT 14	\$ 187,924.00	\$ (59,076.81)	\$ 128,847.19
CIRCUIT 15	\$ 575,329.00	\$ (98,479.48)	\$ 476,849.52
CIRCUIT 16	\$ 13,771.00	\$ (300.00)	\$ 13,471.00
CIRCUIT 17	\$ 1,055,140.00	\$ (202,414.23)	\$ 852,725.77
CIRCUIT 18	\$ 455,542.00	\$ (111,978.83)	\$ 343,563.17
CIRCUIT 19	\$ 231,653.00	\$ (43,357.50)	\$ 188,295.50
CIRCUIT 20	\$ 295,809.00	\$ (63,489.89)	\$ 232,319.11
TOTALS	<u>\$ 8,676,095.00</u>	<u>\$ (1,617,525.07)</u>	<u>\$ 7,058,569.93</u>
Yearly Allotment	\$ 8,676,095.00		
Year To Date Expenditures	<u>\$ (1,617,525.07)</u>		
Available Balance	<u>\$ 7,058,569.93</u>		