

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 28, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 845,332.94	\$ (879,026.48)	\$ (33,693.54)
CIRCUIT 2	\$ 916,622.51	\$ (886,807.16)	\$ 29,815.35
CIRCUIT 3	\$ 152,449.90	\$ (196,066.50)	\$ (43,616.60)
CIRCUIT 4	\$ 896,915.65	\$ (590,278.57)	\$ 306,637.08
CIRCUIT 5	\$ 672,336.01	\$ (700,538.76)	\$ (28,202.75)
CIRCUIT 6	\$ 576,867.64	\$ (309,684.78)	\$ 267,182.86
CIRCUIT 7	\$ 370,550.97	\$ (316,294.83)	\$ 54,256.14
CIRCUIT 8	\$ 716,620.48	\$ (401,938.88)	\$ 314,681.60
CIRCUIT 9	\$ 668,300.70	\$ (472,603.71)	\$ 195,696.99
CIRCUIT 10	\$ 807,430.90	\$ (626,086.01)	\$ 181,344.89
CIRCUIT 11	\$ 1,543,740.89	\$ (1,336,058.50)	\$ 207,682.39
CIRCUIT 12	\$ 499,358.00	\$ (209,661.61)	\$ 289,696.39
CIRCUIT 13	\$ 572,029.99	\$ (434,753.87)	\$ 137,276.12
CIRCUIT 14	\$ 296,223.87	\$ (288,685.75)	\$ 7,538.12
CIRCUIT 15	\$ 906,888.88	\$ (499,298.42)	\$ 407,590.46
CIRCUIT 16	\$ 21,707.17	\$ (18,821.47)	\$ 2,885.70
CIRCUIT 17	\$ 1,663,213.10	\$ (1,166,356.74)	\$ 496,856.36
CIRCUIT 18	\$ 718,069.09	\$ (620,570.57)	\$ 97,498.52
CIRCUIT 19	\$ 365,153.73	\$ (222,274.60)	\$ 142,879.13
CIRCUIT 20	\$ 466,282.58	\$ (478,594.03)	\$ (12,311.45)
TOTALS	<u>\$ 13,676,095.00</u>	<u>\$ (10,654,401.24)</u>	<u>\$ 3,021,693.76</u>
Yearly Allotment	<u>\$ 13,676,095.00</u>		
Year To Date Expenditures	<u>\$ (10,654,401.24)</u>		
Available Balance @ 2/28/09	<u>\$ 3,021,693.76</u>		

Yearly Allotment includes \$5,000,000 transferred from category 103543 per approved budget amendment B0433 1/27/09