

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED JANUARY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 845,332.94	\$ (710,920.71)	\$ 134,412.23
CIRCUIT 2	\$ 916,622.51	\$ (782,016.61)	\$ 134,605.90
CIRCUIT 3	\$ 152,449.90	\$ (179,053.03)	\$ (26,603.13)
CIRCUIT 4	\$ 896,915.65	\$ (478,651.54)	\$ 418,264.11
CIRCUIT 5	\$ 672,336.01	\$ (627,325.47)	\$ 45,010.54
CIRCUIT 6	\$ 576,867.64	\$ (268,279.68)	\$ 308,587.96
CIRCUIT 7	\$ 370,550.97	\$ (257,079.90)	\$ 113,471.07
CIRCUIT 8	\$ 716,620.48	\$ (324,797.93)	\$ 391,822.55
CIRCUIT 9	\$ 668,300.70	\$ (349,085.61)	\$ 319,215.09
CIRCUIT 10	\$ 807,430.90	\$ (556,471.65)	\$ 250,959.25
CIRCUIT 11	\$ 1,543,740.89	\$ (1,157,838.80)	\$ 385,902.09
CIRCUIT 12	\$ 499,358.00	\$ (192,092.06)	\$ 307,265.94
CIRCUIT 13	\$ 572,029.99	\$ (362,698.52)	\$ 209,331.47
CIRCUIT 14	\$ 296,223.87	\$ (262,833.66)	\$ 33,390.21
CIRCUIT 15	\$ 906,888.88	\$ (435,488.81)	\$ 471,400.07
CIRCUIT 16	\$ 21,707.17	\$ (17,873.07)	\$ 3,834.10
CIRCUIT 17	\$ 1,663,213.10	\$ (1,047,587.96)	\$ 615,625.14
CIRCUIT 18	\$ 718,069.09	\$ (559,812.16)	\$ 158,256.93
CIRCUIT 19	\$ 365,153.73	\$ (198,062.35)	\$ 167,091.38
CIRCUIT 20	\$ 466,282.58	\$ (408,151.90)	\$ 58,130.68
<b>TOTALS</b>	<b><u>\$ 13,676,095.00</u></b>	<b><u>\$ (9,176,121.42)</u></b>	<b><u>\$ 4,499,973.58</u></b>
<b>Yearly Allotment</b>	<b>\$ 13,676,095.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (9,176,121.42)</b>		
<b>Available Balance @ 1/31/09</b>	<b><u>\$ 4,499,973.58</u></b>		

Yearly Allotment includes \$5,000,000 transferred from category 103543 per approved budget amendment B0433 1/27/09