

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED JUNE 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION
CIRCUIT 1	\$ 1,447,982.26	\$ (1,422,098.14)	\$ 25,884.12
CIRCUIT 2	\$ 1,346,568.26	\$ (1,322,497.01)	\$ 24,071.25
CIRCUIT 3	\$ 268,589.89	\$ (263,788.58)	\$ 4,801.31
CIRCUIT 4	\$ 920,134.83	\$ (903,686.50)	\$ 16,448.33
CIRCUIT 5	\$ 989,493.46	\$ (971,805.28)	\$ 17,688.18
CIRCUIT 6	\$ 563,245.39	\$ (553,176.82)	\$ 10,068.57
CIRCUIT 7	\$ 539,253.06	\$ (529,613.38)	\$ 9,639.68
CIRCUIT 8	\$ 644,617.42	\$ (633,094.24)	\$ 11,523.18
CIRCUIT 9	\$ 762,989.01	\$ (749,349.82)	\$ 13,639.19
CIRCUIT 10	\$ 1,012,688.51	\$ (994,585.69)	\$ 18,102.82
CIRCUIT 11	\$ 2,331,213.76	\$ (2,287,040.99)	\$ 44,172.77
CIRCUIT 12	\$ 368,285.15	\$ (361,701.69)	\$ 6,583.46
CIRCUIT 13	\$ 729,738.26	\$ (716,693.46)	\$ 13,044.80
CIRCUIT 14	\$ 459,896.43	\$ (451,675.32)	\$ 8,221.11
CIRCUIT 15	\$ 840,900.16	\$ (825,868.23)	\$ 15,031.93
CIRCUIT 16	\$ 25,811.70	\$ (25,350.29)	\$ 461.41
CIRCUIT 17	\$ 2,069,261.01	\$ (2,032,270.91)	\$ 36,990.10
CIRCUIT 18	\$ 946,376.81	\$ (929,459.38)	\$ 16,917.43
CIRCUIT 19	\$ 347,968.95	\$ (341,748.66)	\$ 6,220.29
CIRCUIT 20	\$ 875,255.68	\$ (859,609.61)	\$ 15,646.07
TOTALS	<u>\$ 17,490,270.00</u>	<u>\$ (17,175,114.00)</u>	<u>\$ 315,156.00</u>
Yearly Allotment	<u>\$ 17,490,270.00</u>		
Year To Date Expenditures	<u>\$ (17,175,114.00)</u>		
Available Balance @ 6/30/09	<u>\$ 315,156.00</u>		