

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED MARCH 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 845,332.94	\$ (1,029,019.05)	\$ (183,686.11)
CIRCUIT 2	\$ 916,622.51	\$ (1,021,756.87)	\$ (105,134.36)
CIRCUIT 3	\$ 152,449.90	\$ (201,074.50)	\$ (48,624.60)
CIRCUIT 4	\$ 896,915.65	\$ (689,016.31)	\$ 207,899.34
CIRCUIT 5	\$ 672,336.01	\$ (744,698.64)	\$ (72,362.63)
CIRCUIT 6	\$ 576,867.64	\$ (355,655.96)	\$ 221,211.68
CIRCUIT 7	\$ 370,550.97	\$ (351,201.91)	\$ 19,349.06
CIRCUIT 8	\$ 716,620.48	\$ (445,501.60)	\$ 271,118.88
CIRCUIT 9	\$ 668,300.70	\$ (520,630.46)	\$ 147,670.24
CIRCUIT 10	\$ 807,430.90	\$ (728,604.01)	\$ 78,826.89
CIRCUIT 11	\$ 1,543,740.89	\$ (1,555,522.18)	\$ (11,781.29)
CIRCUIT 12	\$ 499,358.00	\$ (252,474.33)	\$ 246,883.67
CIRCUIT 13	\$ 572,029.99	\$ (505,696.59)	\$ 66,333.40
CIRCUIT 14	\$ 296,223.87	\$ (325,539.63)	\$ (29,315.76)
CIRCUIT 15	\$ 906,888.88	\$ (583,701.39)	\$ 323,187.49
CIRCUIT 16	\$ 21,707.17	\$ (20,506.47)	\$ 1,200.70
CIRCUIT 17	\$ 1,663,213.10	\$ (1,328,687.59)	\$ 334,525.51
CIRCUIT 18	\$ 718,069.09	\$ (696,566.52)	\$ 21,502.57
CIRCUIT 19	\$ 365,153.73	\$ (261,483.23)	\$ 103,670.50
CIRCUIT 20	\$ 466,282.58	\$ (575,656.84)	\$ (109,374.26)
TOTALS	\$ 13,676,095.00	\$ (12,192,994.08)	\$ 1,483,100.92
Yearly Allotment	\$ 13,676,095.00		
Year To Date Expenditures	\$ (12,192,994.08)		
Available Balance @3/31/09	\$ 1,483,100.92		