

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED MAY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,365,694.92	\$ (1,251,819.34)	\$ 113,875.58
CIRCUIT 2	\$ 1,283,585.63	\$ (1,176,156.68)	\$ 107,428.95
CIRCUIT 3	\$ 242,244.31	\$ (221,715.21)	\$ 20,529.10
CIRCUIT 4	\$ 972,556.39	\$ (807,058.06)	\$ 165,498.33
CIRCUIT 5	\$ 917,616.14	\$ (841,023.30)	\$ 76,592.84
CIRCUIT 6	\$ 584,065.41	\$ (458,145.39)	\$ 125,920.02
CIRCUIT 7	\$ 519,557.74	\$ (476,129.67)	\$ 43,428.07
CIRCUIT 8	\$ 713,115.14	\$ (550,839.51)	\$ 162,275.63
CIRCUIT 9	\$ 744,684.30	\$ (630,778.68)	\$ 113,905.62
CIRCUIT 10	\$ 986,725.63	\$ (889,988.73)	\$ 96,736.90
CIRCUIT 11	\$ 2,139,701.67	\$ (1,961,189.95)	\$ 178,511.72
CIRCUIT 12	\$ 441,868.55	\$ (302,926.23)	\$ 138,942.32
CIRCUIT 13	\$ 694,082.41	\$ (623,213.39)	\$ 70,869.02
CIRCUIT 14	\$ 435,899.04	\$ (398,845.94)	\$ 37,053.10
CIRCUIT 15	\$ 919,618.57	\$ (722,324.62)	\$ 197,293.95
CIRCUIT 16	\$ 27,464.88	\$ (25,130.29)	\$ 2,334.59
CIRCUIT 17	\$ 1,935,120.90	\$ (1,690,080.00)	\$ 245,040.90
CIRCUIT 18	\$ 911,613.45	\$ (834,899.45)	\$ 76,714.00
CIRCUIT 19	\$ 378,090.97	\$ (302,321.68)	\$ 75,769.29
CIRCUIT 20	\$ 779,433.95	\$ (714,097.35)	\$ 65,336.60
<b>TOTALS</b>	<b><u>\$ 16,992,740.00</u></b>	<b><u>\$ (14,878,683.47)</u></b>	<b><u>\$ 2,114,056.53</u></b>
<b>Yearly Allotment</b>	<b><u>\$ 16,992,740.00</u></b>		
<b>Year To Date Expenditures</b>	<b><u>\$ (14,878,683.47)</u></b>		
<b>Available Balance @ 5/31/09</b>	<b><u>\$ 2,114,056.53</u></b>		