

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED NOVEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 536,278.00	\$ (485,880.19)	\$ 50,397.81
CIRCUIT 2	\$ 581,504.00	\$ (485,383.66)	\$ 96,120.34
CIRCUIT 3	\$ 96,714.00	\$ (101,525.95)	\$ (4,811.95)
CIRCUIT 4	\$ 569,002.00	\$ (277,982.30)	\$ 291,019.70
CIRCUIT 5	\$ 426,529.00	\$ (462,286.38)	\$ (35,757.38)
CIRCUIT 6	\$ 365,964.00	\$ (180,050.49)	\$ 185,913.51
CIRCUIT 7	\$ 235,077.00	\$ (166,040.44)	\$ 69,036.56
CIRCUIT 8	\$ 454,623.00	\$ (199,883.64)	\$ 254,739.36
CIRCUIT 9	\$ 423,969.00	\$ (215,183.19)	\$ 208,785.81
CIRCUIT 10	\$ 512,233.00	\$ (452,198.62)	\$ 60,034.38
CIRCUIT 11	\$ 979,347.00	\$ (661,305.89)	\$ 318,041.11
CIRCUIT 12	\$ 316,792.00	\$ (113,513.15)	\$ 203,278.85
CIRCUIT 13	\$ 362,895.00	\$ (195,026.80)	\$ 167,868.20
CIRCUIT 14	\$ 187,924.00	\$ (185,565.78)	\$ 2,358.22
CIRCUIT 15	\$ 575,329.00	\$ (289,675.55)	\$ 285,653.45
CIRCUIT 16	\$ 13,771.00	\$ (14,594.46)	\$ (823.46)
CIRCUIT 17	\$ 1,055,140.00	\$ (775,483.18)	\$ 279,656.82
CIRCUIT 18	\$ 455,542.00	\$ (349,767.19)	\$ 105,774.81
CIRCUIT 19	\$ 231,653.00	\$ (148,847.49)	\$ 82,805.51
CIRCUIT 20	\$ 295,809.00	\$ (220,109.38)	\$ 75,699.62
RC1	\$ -	\$ (24,160.10)	
RC4	\$ -	\$ (2,956.50)	
RC5	\$ -	\$ (6,192.00)	
<b>TOTALS</b>	<b>\$ 8,676,095.00</b>	<b>\$ (6,013,612.33)</b>	<b>\$ 2,662,482.67</b>
<b>Yearly Allotment</b>	<b>\$ 8,676,095.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (6,013,612.33)</b>		
<b>Available Balance</b>	<b>\$ 2,662,482.67</b>		