

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED OCTOBER 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 536,278.00	\$ (391,425.62)	\$ 144,852.38
CIRCUIT 2	\$ 581,504.00	\$ (349,189.30)	\$ 232,314.70
CIRCUIT 3	\$ 96,714.00	\$ (80,402.70)	\$ 16,311.30
CIRCUIT 4	\$ 569,002.00	\$ (219,027.40)	\$ 349,974.60
CIRCUIT 5	\$ 426,529.00	\$ (375,175.60)	\$ 51,353.40
CIRCUIT 6	\$ 365,964.00	\$ (125,201.00)	\$ 240,763.00
CIRCUIT 7	\$ 235,077.00	\$ (138,646.21)	\$ 96,430.79
CIRCUIT 8	\$ 454,623.00	\$ (153,458.21)	\$ 301,164.79
CIRCUIT 9	\$ 423,969.00	\$ (166,559.87)	\$ 257,409.13
CIRCUIT 10	\$ 512,233.00	\$ (366,120.90)	\$ 146,112.10
CIRCUIT 11	\$ 979,347.00	\$ (469,209.72)	\$ 510,137.28
CIRCUIT 12	\$ 316,792.00	\$ (84,564.42)	\$ 232,227.58
CIRCUIT 13	\$ 362,895.00	\$ (139,399.56)	\$ 223,495.44
CIRCUIT 14	\$ 187,924.00	\$ (149,026.78)	\$ 38,897.22
CIRCUIT 15	\$ 575,329.00	\$ (233,926.79)	\$ 341,402.21
CIRCUIT 16	\$ 13,771.00	\$ (8,594.46)	\$ 5,176.54
CIRCUIT 17	\$ 1,055,140.00	\$ (651,155.05)	\$ 403,984.95
CIRCUIT 18	\$ 455,542.00	\$ (283,199.56)	\$ 172,342.44
CIRCUIT 19	\$ 231,653.00	\$ (111,174.12)	\$ 120,478.88
CIRCUIT 20	\$ 295,809.00	\$ (156,338.81)	\$ 139,470.19
RC1	\$ -	\$ (16,103.25)	\$ (16,103.25)
RC4	\$ -	\$ (2,956.50)	\$ (2,956.50)
<b>TOTALS</b>	<b>\$ 8,676,095.00</b>	<b>\$ (4,670,855.83)</b>	<b>\$ 4,005,239.17</b>
<b>Yearly Allotment</b>	<b>\$ 8,676,095.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (4,670,855.83)</b>		
<b>Available Balance</b>	<b>\$ 4,005,239.17</b>		