

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 536,278.00	\$ (253,775.30)	\$ 282,502.70
CIRCUIT 2	\$ 581,504.00	\$ (218,947.10)	\$ 362,556.90
CIRCUIT 3	\$ 96,714.00	\$ (20,192.01)	\$ 76,521.99
CIRCUIT 4	\$ 569,002.00	\$ (104,857.43)	\$ 464,144.57
CIRCUIT 5	\$ 426,529.00	\$ (256,720.22)	\$ 169,808.78
CIRCUIT 6	\$ 365,964.00	\$ (65,128.69)	\$ 300,835.31
CIRCUIT 7	\$ 235,077.00	\$ (62,244.04)	\$ 172,832.96
CIRCUIT 8	\$ 454,623.00	\$ (91,595.64)	\$ 363,027.36
CIRCUIT 9	\$ 423,969.00	\$ (116,420.40)	\$ 307,548.60
CIRCUIT 10	\$ 512,233.00	\$ (172,938.11)	\$ 339,294.89
CIRCUIT 11	\$ 979,347.00	\$ (229,175.22)	\$ 750,171.78
CIRCUIT 12	\$ 316,792.00	\$ (49,391.25)	\$ 267,400.75
CIRCUIT 13	\$ 362,895.00	\$ (92,767.17)	\$ 270,127.83
CIRCUIT 14	\$ 187,924.00	\$ (85,129.60)	\$ 102,794.40
CIRCUIT 15	\$ 575,329.00	\$ (139,923.91)	\$ 435,405.09
CIRCUIT 16	\$ 13,771.00	\$ (1,488.04)	\$ 12,282.96
CIRCUIT 17	\$ 1,055,140.00	\$ (449,661.93)	\$ 605,478.07
CIRCUIT 18	\$ 455,542.00	\$ (167,821.28)	\$ 287,720.72
CIRCUIT 19	\$ 231,653.00	\$ (73,855.37)	\$ 157,797.63
CIRCUIT 20	\$ 295,809.00	\$ (74,018.64)	\$ 221,790.36
TOTALS	<u>\$ 8,676,095.00</u>	<u>\$ (2,726,051.35)</u>	<u>\$ 5,950,043.65</u>
Yearly Allotment	<u>\$ 8,676,095.00</u>		
Year To Date Expenditures	<u>\$ (2,726,051.35)</u>		
Available Balance	<u>\$ 5,950,043.65</u>		