

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 624,949.00	\$ (4,148.74)	\$ (2,435.75)	\$ (6,584.49)	\$ 618,364.51
CIRCUIT 2	\$ 777,337.00	\$ (6,481.09)	\$ (600.00)	\$ (7,081.09)	\$ 770,255.91
CIRCUIT 3	\$ 262,648.00	\$ (50.00)	\$ (2,872.82)	\$ (2,922.82)	\$ 259,725.18
CIRCUIT 4	\$ 1,342,873.00	\$ (11,843.34)	\$ (200.00)	\$ (12,043.34)	\$ 1,330,829.66
CIRCUIT 5	\$ 399,984.00	\$ (6,920.00)	\$ (2,428.22)	\$ (9,348.22)	\$ 390,635.78
CIRCUIT 6	\$ 925,624.00	\$ (34,542.73)	\$ (2,400.00)	\$ (36,942.73)	\$ 888,681.27
CIRCUIT 7	\$ 742,243.00	\$ (7,311.14)	\$ (1,988.75)	\$ (9,299.89)	\$ 732,943.11
CIRCUIT 8	\$ 797,352.00	\$ (4,256.66)	\$ (2,589.00)	\$ (6,845.66)	\$ 790,506.34
CIRCUIT 9	\$ 1,232,749.00	\$ (14,883.99)	\$ (6,850.85)	\$ (21,734.84)	\$ 1,211,014.16
CIRCUIT 10	\$ 1,796,512.00	\$ (13,133.48)	\$ (7,816.83)	\$ (20,950.31)	\$ 1,775,561.69
CIRCUIT 11	\$ 4,095,414.00	\$ (114,467.97)	\$ (4,578.00)	\$ (119,045.97)	\$ 3,976,368.03
CIRCUIT 12	\$ 580,311.00	\$ (6,551.37)	\$ (2,837.50)	\$ (9,388.87)	\$ 570,922.13
CIRCUIT 13	\$ 734,866.00	\$ (28,777.68)	\$ -	\$ (28,777.68)	\$ 706,088.32
CIRCUIT 14	\$ 965,006.00	\$ (2,050.00)	\$ (8,020.00)	\$ (10,070.00)	\$ 954,936.00
CIRCUIT 15	\$ 1,122,958.00	\$ (32,413.74)	\$ (11,050.00)	\$ (43,463.74)	\$ 1,079,494.26
CIRCUIT 16	\$ 119,835.00	\$ (236.25)	\$ (2,445.00)	\$ (2,681.25)	\$ 117,153.75
CIRCUIT 17	\$ 2,303,314.00	\$ (41,679.58)	\$ (5,601.90)	\$ (47,281.48)	\$ 2,256,032.52
CIRCUIT 18	\$ 297,576.00	\$ (1,034.98)	\$ (3,661.25)	\$ (4,696.23)	\$ 292,879.77
CIRCUIT 19	\$ 764,312.00	\$ (15,140.00)	\$ (1,300.00)	\$ (16,440.00)	\$ 747,872.00
CIRCUIT 20	\$ 925,525.00	\$ (34,583.91)	\$ (7,358.00)	\$ (41,941.91)	\$ 883,583.09
TOTALS	\$ 20,811,388.00	\$ (380,506.65)	\$ (77,033.87)	\$ (457,540.52)	\$ 20,353,847.48
Yearly Allotment	\$ 20,811,388.00				
Year To Date Expenditures	\$ (457,540.52)				
Available Balance	\$ 20,353,847.48				