

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED DECEMBER 31, 2008**

| JUDICIAL CIRCUIT | YEARLY ALLOTMENT | CRIMINAL CONFLICT LIABILITY EXPENDITURE | DEPENDENCY LIABILITY EXPENDITURE | TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES | AVAILABLE BALANCE |
|----------------------------------|--------------------------|---|----------------------------------|---|-------------------------|
| CIRCUIT 1 | \$ 624,949.00 | \$ (100,571.91) | \$ (29,300.12) | \$ (129,872.03) | \$ 495,076.97 |
| CIRCUIT 2 | \$ 777,337.00 | \$ (98,026.32) | \$ (37,556.75) | \$ (135,583.07) | \$ 641,753.93 |
| CIRCUIT 3 | \$ 262,648.00 | \$ (35,059.88) | \$ (43,251.94) | \$ (78,311.82) | \$ 184,336.18 |
| CIRCUIT 4 | \$ 1,342,873.00 | \$ (736,294.50) | \$ (121,474.51) | \$ (857,769.01) | \$ 485,103.99 |
| CIRCUIT 5 | \$ 399,984.00 | \$ (80,652.16) | \$ (57,758.22) | \$ (138,410.38) | \$ 261,573.62 |
| CIRCUIT 6 | \$ 925,624.00 | \$ (176,819.93) | \$ (30,194.46) | \$ (207,014.39) | \$ 718,609.61 |
| CIRCUIT 7 | \$ 742,243.00 | \$ (135,675.93) | \$ (32,971.46) | \$ (168,647.39) | \$ 573,595.61 |
| CIRCUIT 8 | \$ 797,352.00 | \$ (135,274.73) | \$ (88,622.28) | \$ (223,897.01) | \$ 573,454.99 |
| CIRCUIT 9 | \$ 1,232,749.00 | \$ (240,243.37) | \$ (227,960.70) | \$ (468,204.07) | \$ 764,544.93 |
| CIRCUIT 10 | \$ 1,796,512.00 | \$ (425,768.04) | \$ (402,631.16) | \$ (828,399.20) | \$ 968,112.80 |
| CIRCUIT 11 | \$ 4,095,414.00 | \$ (1,690,926.85) | \$ (371,724.02) | \$ (2,062,650.87) | \$ 2,032,763.13 |
| CIRCUIT 12 | \$ 580,311.00 | \$ (118,501.28) | \$ (6,932.45) | \$ (125,433.73) | \$ 454,877.27 |
| CIRCUIT 13 | \$ 734,866.00 | \$ (127,303.99) | \$ (15,539.22) | \$ (142,843.21) | \$ 592,022.79 |
| CIRCUIT 14 | \$ 965,006.00 | \$ (53,776.54) | \$ (124,152.42) | \$ (177,928.96) | \$ 787,077.04 |
| CIRCUIT 15 | \$ 1,122,958.00 | \$ (220,932.81) | \$ (21,538.24) | \$ (242,471.05) | \$ 880,486.95 |
| CIRCUIT 16 | \$ 119,835.00 | \$ (15,680.91) | \$ (37,255.55) | \$ (52,936.46) | \$ 66,898.54 |
| CIRCUIT 17 | \$ 2,303,314.00 | \$ (719,720.28) | \$ (150,418.00) | \$ (870,138.28) | \$ 1,433,175.72 |
| CIRCUIT 18 | \$ 297,576.00 | \$ (46,244.69) | \$ (23,361.18) | \$ (69,605.87) | \$ 227,970.13 |
| CIRCUIT 19 | \$ 764,312.00 | \$ (123,868.20) | \$ (91,875.27) | \$ (215,743.47) | \$ 548,568.53 |
| CIRCUIT 20 | \$ 925,525.00 | \$ (207,255.54) | \$ (36,540.54) | \$ (243,796.08) | \$ 681,728.92 |
| TOTALS | \$ 20,811,388.00 | \$ (5,488,597.86) | \$ (1,951,058.49) | \$ (7,439,656.35) | \$ 13,371,731.65 |
| Yearly Allotment | \$ 20,811,388.00 | | | | |
| Year To Date Expenditures | \$ (7,439,656.35) | | | | |
| Available Balance | \$ 13,371,731.65 | | | | |