

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED JULY 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 624,949.00	\$ (2,979.99)	\$ 5,120.25	\$ 2,140.26	\$ 627,089.26
CIRCUIT 2	\$ 777,337.00	\$ (795.00)	\$ -	\$ (795.00)	\$ 776,542.00
CIRCUIT 3	\$ 262,648.00	\$ -	\$ 140.00	\$ 140.00	\$ 262,788.00
CIRCUIT 4	\$ 1,342,873.00	\$ (1,899.84)	\$ (200.00)	\$ (2,099.84)	\$ 1,340,773.16
CIRCUIT 5	\$ 399,984.00	\$ (7,930.00)	\$ (200.00)	\$ (8,130.00)	\$ 391,854.00
CIRCUIT 6	\$ 925,624.00	\$ (7,826.25)	\$ 200.00	\$ (7,626.25)	\$ 917,997.75
CIRCUIT 7	\$ 742,243.00	\$ (581.80)	\$ (850.00)	\$ (1,431.80)	\$ 740,811.20
CIRCUIT 8	\$ 797,352.00	\$ (1,815.20)	\$ -	\$ (1,815.20)	\$ 795,536.80
CIRCUIT 9	\$ 1,232,749.00	\$ (4,642.50)	\$ (750.00)	\$ (5,392.50)	\$ 1,227,356.50
CIRCUIT 10	\$ 1,796,512.00	\$ (7,560.69)	\$ (0.30)	\$ (7,560.99)	\$ 1,788,951.01
CIRCUIT 11	\$ 4,095,414.00	\$ (24,818.77)	\$ 1,429.00	\$ (23,389.77)	\$ 4,072,024.23
CIRCUIT 12	\$ 580,311.00	\$ (3,434.75)	\$ (1,000.00)	\$ (4,434.75)	\$ 575,876.25
CIRCUIT 13	\$ 734,866.00	\$ (7,354.25)	\$ (2,000.00)	\$ (9,354.25)	\$ 725,511.75
CIRCUIT 14	\$ 965,006.00	\$ -	\$ -	\$ -	\$ 965,006.00
CIRCUIT 15	\$ 1,122,958.00	\$ (6,177.15)	\$ (3,400.00)	\$ (9,577.15)	\$ 1,113,380.85
CIRCUIT 16	\$ 119,835.00	\$ -	\$ -	\$ -	\$ 119,835.00
CIRCUIT 17	\$ 2,303,314.00	\$ (14,600.23)	\$ (1,000.00)	\$ (15,600.23)	\$ 2,287,713.77
CIRCUIT 18	\$ 297,576.00	\$ (750.00)	\$ (600.00)	\$ (1,350.00)	\$ 296,226.00
CIRCUIT 19	\$ 764,312.00	\$ (5,630.00)	\$ -	\$ (5,630.00)	\$ 758,682.00
CIRCUIT 20	\$ 925,525.00	\$ (2,121.24)	\$ (1,609.50)	\$ (3,730.74)	\$ 921,794.26
TOTALS	\$ 20,811,388.00	\$ (100,917.66)	\$ (4,720.55)	\$ (105,638.21)	\$ 20,705,749.79
Yearly Allotment	\$ 20,811,388.00				
Year To Date Expenditures	\$ (105,638.21)				
Available Balance	\$ 20,705,749.79				