

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED MARCH 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 474,803.08	\$ (135,244.66)	\$ (55,227.21)	\$ (190,471.87)	\$ 284,331.21
CIRCUIT 2	\$ 590,579.40	\$ (155,610.37)	\$ (94,665.96)	\$ (250,276.33)	\$ 340,303.07
CIRCUIT 3	\$ 199,546.01	\$ (80,787.96)	\$ (68,253.76)	\$ (149,041.72)	\$ 50,504.29
CIRCUIT 4	\$ 1,020,243.63	\$ (1,130,961.58)	\$ (177,124.21)	\$ (1,308,085.79)	\$ (287,842.16)
CIRCUIT 5	\$ 303,886.61	\$ (148,028.72)	\$ (66,928.43)	\$ (214,957.15)	\$ 88,929.46
CIRCUIT 6	\$ 703,239.99	\$ (395,499.84)	\$ (39,421.87)	\$ (434,921.71)	\$ 268,318.28
CIRCUIT 7	\$ 563,916.84	\$ (151,188.97)	\$ (53,327.61)	\$ (204,516.58)	\$ 359,400.26
CIRCUIT 8	\$ 605,785.73	\$ (315,336.83)	\$ (137,089.49)	\$ (452,426.32)	\$ 153,359.41
CIRCUIT 9	\$ 936,577.26	\$ (507,328.26)	\$ (377,743.07)	\$ (885,071.33)	\$ 51,505.93
CIRCUIT 10	\$ 1,364,894.47	\$ (630,986.87)	\$ (647,968.68)	\$ (1,278,955.55)	\$ 85,938.92
CIRCUIT 11	\$ 3,111,478.18	\$ (3,116,671.43)	\$ (660,793.56)	\$ (3,777,464.99)	\$ (665,986.81)
CIRCUIT 12	\$ 440,889.49	\$ (141,859.56)	\$ (10,809.45)	\$ (152,669.01)	\$ 288,220.48
CIRCUIT 13	\$ 558,312.18	\$ (243,122.13)	\$ (38,424.32)	\$ (281,546.45)	\$ 276,765.73
CIRCUIT 14	\$ 733,160.34	\$ (120,744.21)	\$ (272,722.70)	\$ (393,466.91)	\$ 339,693.43
CIRCUIT 15	\$ 853,163.88	\$ (323,144.55)	\$ (54,861.73)	\$ (378,006.28)	\$ 475,157.60
CIRCUIT 16	\$ 91,044.27	\$ (28,565.91)	\$ (85,437.81)	\$ (114,003.72)	\$ (22,959.45)
CIRCUIT 17	\$ 1,749,935.73	\$ (940,279.26)	\$ (319,941.60)	\$ (1,260,220.86)	\$ 489,714.87
CIRCUIT 18	\$ 226,082.45	\$ (65,165.03)	\$ (34,107.18)	\$ (99,272.21)	\$ 126,810.24
CIRCUIT 19	\$ 580,683.69	\$ (269,266.51)	\$ (169,085.98)	\$ (438,352.49)	\$ 142,331.20
CIRCUIT 20	\$ 703,164.77	\$ (345,588.63)	\$ (43,756.54)	\$ (389,345.17)	\$ 313,819.60
<b>TOTALS</b>	<b>\$ 15,811,388.00</b>	<b>\$ (9,245,381.28)</b>	<b>\$ (3,407,691.16)</b>	<b>\$ (12,653,072.44)</b>	<b>\$ 3,158,315.56</b>
<b>Yearly Allotment</b>	<b>\$ 15,811,388.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (12,653,072.44)</b>				
<b>Available Balance @3/31/09</b>	<b>\$ 3,158,315.56</b>				