

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED NOVEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 624,949.00	\$ (95,343.71)	\$ (18,552.12)	\$ (113,895.83)	\$ 511,053.17
CIRCUIT 2	\$ 777,337.00	\$ (76,472.18)	\$ (15,625.52)	\$ (92,097.70)	\$ 685,239.30
CIRCUIT 3	\$ 262,648.00	\$ (25,481.38)	\$ (36,243.41)	\$ (61,724.79)	\$ 200,923.21
CIRCUIT 4	\$ 1,342,873.00	\$ (478,829.34)	\$ (101,101.46)	\$ (579,930.80)	\$ 762,942.20
CIRCUIT 5	\$ 399,984.00	\$ (52,597.61)	\$ (47,268.22)	\$ (99,865.83)	\$ 300,118.17
CIRCUIT 6	\$ 925,624.00	\$ (154,919.60)	\$ (22,208.75)	\$ (177,128.35)	\$ 748,495.65
CIRCUIT 7	\$ 742,243.00	\$ (80,565.85)	\$ (19,098.75)	\$ (99,664.60)	\$ 642,578.40
CIRCUIT 8	\$ 797,352.00	\$ (98,835.58)	\$ (69,954.39)	\$ (168,789.97)	\$ 628,562.03
CIRCUIT 9	\$ 1,232,749.00	\$ (133,284.68)	\$ (180,736.31)	\$ (314,020.99)	\$ 918,728.01
CIRCUIT 10	\$ 1,796,512.00	\$ (278,696.49)	\$ (285,638.92)	\$ (564,335.41)	\$ 1,232,176.59
CIRCUIT 11	\$ 4,095,414.00	\$ (1,230,894.90)	\$ (300,570.42)	\$ (1,531,465.32)	\$ 2,563,948.68
CIRCUIT 12	\$ 580,311.00	\$ (96,857.59)	\$ (5,600.45)	\$ (102,458.04)	\$ 477,852.96
CIRCUIT 13	\$ 734,866.00	\$ (97,060.87)	\$ (6,607.17)	\$ (103,668.04)	\$ 631,197.96
CIRCUIT 14	\$ 965,006.00	\$ (45,941.54)	\$ (98,270.86)	\$ (144,212.40)	\$ 820,793.60
CIRCUIT 15	\$ 1,122,958.00	\$ (171,346.17)	\$ (8,335.14)	\$ (179,681.31)	\$ 943,276.69
CIRCUIT 16	\$ 119,835.00	\$ (15,442.36)	\$ (18,619.55)	\$ (34,061.91)	\$ 85,773.09
CIRCUIT 17	\$ 2,303,314.00	\$ (427,271.94)	\$ (120,124.88)	\$ (547,396.82)	\$ 1,755,917.18
CIRCUIT 18	\$ 297,576.00	\$ (27,184.66)	\$ (17,116.68)	\$ (44,301.34)	\$ 253,274.66
CIRCUIT 19	\$ 764,312.00	\$ (112,025.20)	\$ (78,795.77)	\$ (190,820.97)	\$ 573,491.03
CIRCUIT 20	\$ 925,525.00	\$ (150,765.43)	\$ (31,828.04)	\$ (182,593.47)	\$ 742,931.53
TOTALS	\$ 20,811,388.00	\$ (3,849,817.08)	\$ (1,482,296.81)	\$ (5,332,113.89)	\$ 15,479,274.11
Yearly Allotment	\$ 20,811,388.00				
Year To Date Expenditures	\$ (5,332,113.89)				
Available Balance	\$ 15,479,274.11				