

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 624,949.00	\$ (17,703.97)	\$ (2,011.20)	\$ (19,715.17)	\$ 605,233.83
CIRCUIT 2	\$ 777,337.00	\$ (11,141.38)	\$ (2.76)	\$ (11,144.14)	\$ 766,192.86
CIRCUIT 3	\$ 262,648.00	\$ (9,013.78)	\$ (17,832.12)	\$ (26,845.90)	\$ 235,802.10
CIRCUIT 4	\$ 1,342,873.00	\$ (127,098.25)	\$ (24,930.16)	\$ (152,028.41)	\$ 1,190,844.59
CIRCUIT 5	\$ 399,984.00	\$ (17,356.77)	\$ (12,551.82)	\$ (29,908.59)	\$ 370,075.41
CIRCUIT 6	\$ 925,624.00	\$ (25,287.44)	\$ (9,291.72)	\$ (34,579.16)	\$ 891,044.84
CIRCUIT 7	\$ 742,243.00	\$ (15,855.60)	\$ (1,138.75)	\$ (16,994.35)	\$ 725,248.65
CIRCUIT 8	\$ 797,352.00	\$ (8,053.77)	\$ (11,684.51)	\$ (19,738.28)	\$ 777,613.72
CIRCUIT 9	\$ 1,232,749.00	\$ (978.15)	\$ (27,450.63)	\$ (28,428.78)	\$ 1,204,320.22
CIRCUIT 10	\$ 1,796,512.00	\$ (64,436.77)	\$ (16,017.59)	\$ (80,454.36)	\$ 1,716,057.64
CIRCUIT 11	\$ 4,095,414.00	\$ (315,272.32)	\$ (46,768.36)	\$ (362,040.68)	\$ 3,733,373.32
CIRCUIT 12	\$ 580,311.00	\$ (14,533.18)	\$ (1,697.25)	\$ (16,230.43)	\$ 564,080.57
CIRCUIT 13	\$ 734,866.00	\$ (33,582.40)	\$ 537.55	\$ (33,044.85)	\$ 701,821.15
CIRCUIT 14	\$ 965,006.00	\$ (8,842.00)	\$ (11,815.00)	\$ (20,657.00)	\$ 944,349.00
CIRCUIT 15	\$ 1,122,958.00	\$ (32,537.25)	\$ (195.00)	\$ (32,732.25)	\$ 1,090,225.75
CIRCUIT 16	\$ 119,835.00	\$ (236.25)	\$ (4,694.29)	\$ (4,930.54)	\$ 114,904.46
CIRCUIT 17	\$ 2,303,314.00	\$ (92,691.28)	\$ (31,910.56)	\$ (124,601.84)	\$ 2,178,712.16
CIRCUIT 18	\$ 297,576.00	\$ (4,897.36)	\$ (1,653.87)	\$ (6,551.23)	\$ 291,024.77
CIRCUIT 19	\$ 764,312.00	\$ (5,179.80)	\$ (16,193.15)	\$ (21,372.95)	\$ 742,939.05
CIRCUIT 20	\$ 925,525.00	\$ (30,007.11)	\$ (4,755.58)	\$ (34,762.69)	\$ 890,762.31
<b>TOTALS</b>	<b>\$ 20,811,388.00</b>	<b>\$ (834,704.83)</b>	<b>\$ (242,056.77)</b>	<b>\$ (1,076,761.60)</b>	<b>\$ 19,734,626.40</b>
<b>Yearly Allotment</b>	<b>\$ 20,811,388.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (1,076,761.60)</b>				
<b>Available Balance</b>	<b>\$ 19,734,626.40</b>				