

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED APRIL 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 461,786.08	\$ (140,142.56)	\$ (61,669.63)	\$ (201,812.19)	\$ 259,973.89
CIRCUIT 2	\$ 574,370.40	\$ (163,429.02)	\$ (94,710.58)	\$ (258,139.60)	\$ 316,230.80
CIRCUIT 3	\$ 194,061.01	\$ (99,844.47)	\$ (77,259.05)	\$ (177,103.52)	\$ 16,957.49
CIRCUIT 4	\$ 992,248.63	\$ (1,229,891.26)	\$ (193,589.71)	\$ (1,423,480.97)	\$ (431,232.34)
CIRCUIT 5	\$ 295,540.61	\$ (165,225.26)	\$ (72,812.70)	\$ (238,037.96)	\$ 57,502.65
CIRCUIT 6	\$ 683,949.99	\$ (420,627.50)	\$ (40,913.62)	\$ (461,541.12)	\$ 222,408.87
CIRCUIT 7	\$ 548,448.84	\$ (157,534.85)	\$ (55,185.11)	\$ (212,719.96)	\$ 335,728.88
CIRCUIT 8	\$ 589,175.73	\$ (328,730.50)	\$ (157,121.39)	\$ (485,851.89)	\$ 103,323.84
CIRCUIT 9	\$ 910,879.26	\$ (520,444.18)	\$ (430,569.59)	\$ (951,013.77)	\$ (40,134.51)
CIRCUIT 10	\$ 1,327,440.47	\$ (688,243.75)	\$ (708,708.73)	\$ (1,396,952.48)	\$ (69,512.01)
CIRCUIT 11	\$ 3,026,128.18	\$ (3,547,232.04)	\$ (725,836.17)	\$ (4,273,068.21)	\$ (1,246,940.03)
CIRCUIT 12	\$ 428,786.49	\$ (144,776.60)	\$ (18,970.64)	\$ (163,747.24)	\$ 265,039.25
CIRCUIT 13	\$ 543,000.18	\$ (284,364.83)	\$ (55,152.02)	\$ (339,516.85)	\$ 203,483.33
CIRCUIT 14	\$ 713,054.34	\$ (134,259.71)	\$ (327,697.20)	\$ (461,956.91)	\$ 251,097.43
CIRCUIT 15	\$ 829,762.88	\$ (383,701.18)	\$ (59,961.73)	\$ (443,662.91)	\$ 386,099.97
CIRCUIT 16	\$ 88,551.27	\$ (31,817.16)	\$ (94,607.18)	\$ (126,424.34)	\$ (37,873.07)
CIRCUIT 17	\$ 1,701,925.73	\$ (1,010,259.46)	\$ (363,312.74)	\$ (1,373,572.20)	\$ 328,353.53
CIRCUIT 18	\$ 219,871.45	\$ (67,388.62)	\$ (35,925.68)	\$ (103,314.30)	\$ 116,557.15
CIRCUIT 19	\$ 564,739.69	\$ (280,584.51)	\$ (194,362.76)	\$ (474,947.27)	\$ 89,792.42
CIRCUIT 20	\$ 683,862.77	\$ (439,711.27)	\$ (49,387.76)	\$ (489,099.03)	\$ 194,763.74
<b>TOTALS</b>	<b>\$ 15,377,584.00</b>	<b>\$ (10,238,208.73)</b>	<b>\$ (3,817,753.99)</b>	<b>\$ (14,055,962.72)</b>	<b>\$ 1,321,621.28</b>
<b>Yearly Allotment</b>	<b>\$ 15,377,584.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (14,055,962.72)</b>				
<b>Available Balance @ 4/30/09</b>	<b>\$ 1,321,621.28</b>				