

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 28, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 474,803.08	\$ (112,203.51)	\$ (47,945.62)	\$ (160,149.13)	\$ 314,653.95
CIRCUIT 2	\$ 590,579.40	\$ (144,766.98)	\$ (67,793.09)	\$ (212,560.07)	\$ 378,019.33
CIRCUIT 3	\$ 199,546.01	\$ (70,820.11)	\$ (53,077.38)	\$ (123,897.49)	\$ 75,648.52
CIRCUIT 4	\$ 1,020,243.63	\$ (1,084,673.02)	\$ (158,196.26)	\$ (1,242,869.28)	\$ (222,625.65)
CIRCUIT 5	\$ 303,886.61	\$ (138,378.97)	\$ (66,028.43)	\$ (204,407.40)	\$ 99,479.21
CIRCUIT 6	\$ 703,239.99	\$ (380,935.35)	\$ (36,529.46)	\$ (417,464.81)	\$ 285,775.18
CIRCUIT 7	\$ 563,916.84	\$ (149,780.47)	\$ (48,085.11)	\$ (197,865.58)	\$ 366,051.26
CIRCUIT 8	\$ 605,785.73	\$ (215,547.60)	\$ (130,918.24)	\$ (346,465.84)	\$ 259,319.89
CIRCUIT 9	\$ 936,577.26	\$ (426,932.01)	\$ (341,629.21)	\$ (768,561.22)	\$ 168,016.04
CIRCUIT 10	\$ 1,364,894.47	\$ (534,572.09)	\$ (581,055.77)	\$ (1,115,627.86)	\$ 249,266.61
CIRCUIT 11	\$ 3,111,478.18	\$ (2,757,028.04)	\$ (579,679.89)	\$ (3,336,707.93)	\$ (225,229.75)
CIRCUIT 12	\$ 440,889.49	\$ (139,486.56)	\$ (10,409.45)	\$ (149,896.01)	\$ 290,993.48
CIRCUIT 13	\$ 558,312.18	\$ (216,088.19)	\$ (28,897.52)	\$ (244,985.71)	\$ 313,326.47
CIRCUIT 14	\$ 733,160.34	\$ (98,800.72)	\$ (229,568.95)	\$ (328,369.67)	\$ 404,790.67
CIRCUIT 15	\$ 853,163.88	\$ (282,793.11)	\$ (44,446.73)	\$ (327,239.84)	\$ 525,924.04
CIRCUIT 16	\$ 91,044.27	\$ (25,285.91)	\$ (85,437.81)	\$ (110,723.72)	\$ (19,679.45)
CIRCUIT 17	\$ 1,749,935.73	\$ (843,963.66)	\$ (267,659.61)	\$ (1,111,623.27)	\$ 638,312.46
CIRCUIT 18	\$ 226,082.45	\$ (53,506.03)	\$ (30,567.18)	\$ (84,073.21)	\$ 142,009.24
CIRCUIT 19	\$ 580,683.69	\$ (257,777.93)	\$ (140,748.78)	\$ (398,526.71)	\$ 182,156.98
CIRCUIT 20	\$ 703,164.77	\$ (329,563.12)	\$ (43,506.54)	\$ (373,069.66)	\$ 330,095.11
TOTALS	\$ 15,811,388.00	\$ (8,262,903.38)	\$ (2,992,181.03)	\$ (11,255,084.41)	\$ 4,556,303.59
Yearly Allotment	\$ 15,811,388.00				
Year To Date Expenditures	\$ (11,255,084.41)				
Available Balance @ 2/28/09	\$ 4,556,303.59				

Yearly Allotment has been decreased by \$5,000,000 and transferred to category 103540 per approved budget amendment B0433 1/27/09