

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED JANUARY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 474,803.08	\$ (104,041.26)	\$ (42,925.12)	\$ (146,966.38)	\$ 327,836.70
CIRCUIT 2	\$ 590,579.40	\$ (103,281.32)	\$ (46,487.74)	\$ (149,769.06)	\$ 440,810.34
CIRCUIT 3	\$ 199,546.01	\$ (44,747.16)	\$ (50,596.24)	\$ (95,343.40)	\$ 104,202.61
CIRCUIT 4	\$ 1,020,243.63	\$ (977,768.31)	\$ (143,486.91)	\$ (1,121,255.22)	\$ (101,011.59)
CIRCUIT 5	\$ 303,886.61	\$ (105,729.47)	\$ (63,128.43)	\$ (168,857.90)	\$ 135,028.71
CIRCUIT 6	\$ 703,239.99	\$ (255,127.07)	\$ (32,994.46)	\$ (288,121.53)	\$ 415,118.46
CIRCUIT 7	\$ 563,916.84	\$ (141,483.43)	\$ (38,665.86)	\$ (180,149.29)	\$ 383,767.55
CIRCUIT 8	\$ 605,785.73	\$ (173,881.80)	\$ (112,945.01)	\$ (286,826.81)	\$ 318,958.92
CIRCUIT 9	\$ 936,577.26	\$ (287,116.15)	\$ (294,010.07)	\$ (581,126.22)	\$ 355,451.04
CIRCUIT 10	\$ 1,364,894.47	\$ (470,864.47)	\$ (499,537.59)	\$ (970,402.06)	\$ 394,492.41
CIRCUIT 11	\$ 3,111,478.18	\$ (2,267,021.16)	\$ (495,550.62)	\$ (2,762,571.78)	\$ 348,906.40
CIRCUIT 12	\$ 440,889.49	\$ (130,340.15)	\$ (8,132.45)	\$ (138,472.60)	\$ 302,416.89
CIRCUIT 13	\$ 558,312.18	\$ (195,189.69)	\$ (23,379.02)	\$ (218,568.71)	\$ 339,743.47
CIRCUIT 14	\$ 733,160.34	\$ (67,382.22)	\$ (164,407.42)	\$ (231,789.64)	\$ 501,370.70
CIRCUIT 15	\$ 853,163.88	\$ (245,743.80)	\$ (31,696.73)	\$ (277,440.53)	\$ 575,723.35
CIRCUIT 16	\$ 91,044.27	\$ (25,285.91)	\$ (63,519.69)	\$ (88,805.60)	\$ 2,238.67
CIRCUIT 17	\$ 1,749,935.73	\$ (786,275.12)	\$ (197,239.75)	\$ (983,514.87)	\$ 766,420.86
CIRCUIT 18	\$ 226,082.45	\$ (51,577.08)	\$ (29,767.18)	\$ (81,344.26)	\$ 144,738.19
CIRCUIT 19	\$ 580,683.69	\$ (253,731.43)	\$ (124,000.41)	\$ (377,731.84)	\$ 202,951.85
CIRCUIT 20	\$ 703,164.77	\$ (282,913.67)	\$ (42,506.54)	\$ (325,420.21)	\$ 377,744.56
<b>TOTALS</b>	<b>\$ 15,811,388.00</b>	<b>\$ (6,969,500.67)</b>	<b>\$ (2,504,977.24)</b>	<b>\$ (9,474,477.91)</b>	<b>\$ 6,336,910.09</b>
<b>Yearly Allotment</b>	<b>\$ 15,811,388.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (9,474,477.91)</b>				
<b>Available Balance @ 1/31/09</b>	<b>\$ 6,336,910.09</b>				

Yearly Allotment has been decreased by \$5,000,000 and transferred to category 103540 per approved budget amendment B0433 1/27/09