

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED JUNE 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE FOR CERTIFICATION
CIRCUIT 1	\$ 237,356.34	\$ (150,094.40)	\$ (80,723.40)	\$ (230,817.80)	\$ 6,538.54
CIRCUIT 2	\$ 342,273.54	\$ (209,124.49)	\$ (123,720.31)	\$ (332,844.80)	\$ 9,428.74
CIRCUIT 3	\$ 197,740.31	\$ (110,157.98)	\$ (82,135.10)	\$ (192,293.08)	\$ 5,447.23
CIRCUIT 4	\$ 1,737,794.01	\$ (1,459,082.85)	\$ (230,839.50)	\$ (1,689,922.35)	\$ 47,871.66
CIRCUIT 5	\$ 314,569.47	\$ (181,575.61)	\$ (124,328.30)	\$ (305,903.91)	\$ 8,665.56
CIRCUIT 6	\$ 569,027.40	\$ (507,044.49)	\$ (46,307.70)	\$ (553,352.19)	\$ 15,675.21
CIRCUIT 7	\$ 233,860.78	\$ (170,360.92)	\$ (57,057.61)	\$ (227,418.53)	\$ 6,442.25
CIRCUIT 8	\$ 589,988.29	\$ (387,300.34)	\$ (186,435.32)	\$ (573,735.66)	\$ 16,252.63
CIRCUIT 9	\$ 1,086,307.01	\$ (562,167.58)	\$ (494,214.52)	\$ (1,056,382.10)	\$ 29,924.91
CIRCUIT 10	\$ 1,734,932.38	\$ (836,431.00)	\$ (850,708.55)	\$ (1,687,139.55)	\$ 47,792.83
CIRCUIT 11	\$ 5,735,209.86	\$ (4,710,647.61)	\$ (866,572.28)	\$ (5,577,219.89)	\$ 157,989.97
CIRCUIT 12	\$ 171,176.76	\$ (146,830.55)	\$ (19,630.74)	\$ (166,461.29)	\$ 4,715.47
CIRCUIT 13	\$ 391,791.76	\$ (320,618.16)	\$ (60,380.77)	\$ (380,998.93)	\$ 10,792.83
CIRCUIT 14	\$ 482,734.63	\$ (134,544.56)	\$ (334,892.00)	\$ (469,436.56)	\$ 13,298.07
CIRCUIT 15	\$ 627,494.47	\$ (535,151.06)	\$ (75,057.59)	\$ (610,208.65)	\$ 17,285.82
CIRCUIT 16	\$ 134,182.59	\$ (35,376.53)	\$ (95,109.68)	\$ (130,486.21)	\$ 3,696.38
CIRCUIT 17	\$ 1,766,582.90	\$ (1,188,107.73)	\$ (529,810.45)	\$ (1,717,918.18)	\$ 48,664.72
CIRCUIT 18	\$ 139,657.48	\$ (95,759.60)	\$ (40,050.68)	\$ (135,810.28)	\$ 3,847.20
CIRCUIT 19	\$ 551,944.88	\$ (324,588.08)	\$ (212,152.17)	\$ (536,740.25)	\$ 15,204.63
CIRCUIT 20	\$ 548,427.14	\$ (479,777.90)	\$ (53,541.51)	\$ (533,319.41)	\$ 15,107.73
TOTALS	\$ 17,593,052.00	\$ (12,544,741.44)	\$ (4,563,668.18)	\$ (17,108,409.62)	\$ 484,642.38
Yearly Allotment	\$ 17,593,052.00				
Year To Date Expenditures	\$ (17,108,409.62)				
Available Balance @ 6/30/09	\$ 484,642.38				