

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 329,764.67	\$ (140,440.06)	\$ (73,139.77)	\$ (213,579.83)	\$ 116,184.84
CIRCUIT 2	\$ 408,184.08	\$ (164,951.72)	\$ (97,978.33)	\$ (262,930.05)	\$ 145,254.03
CIRCUIT 3	\$ 204,534.37	\$ (102,249.36)	\$ (78,239.61)	\$ (180,488.97)	\$ 24,045.40
CIRCUIT 4	\$ 1,723,232.83	\$ (1,372,869.45)	\$ (201,227.56)	\$ (1,574,097.01)	\$ 149,135.82
CIRCUIT 5	\$ 292,071.57	\$ (174,943.36)	\$ (73,212.70)	\$ (248,156.06)	\$ 43,915.51
CIRCUIT 6	\$ 596,881.66	\$ (424,640.48)	\$ (40,913.62)	\$ (465,554.10)	\$ 131,327.56
CIRCUIT 7	\$ 362,014.18	\$ (157,704.85)	\$ (55,185.11)	\$ (212,889.96)	\$ 149,124.22
CIRCUIT 8	\$ 586,190.14	\$ (341,519.98)	\$ (158,598.89)	\$ (500,118.87)	\$ 86,071.27
CIRCUIT 9	\$ 1,048,307.15	\$ (520,657.32)	\$ (438,191.11)	\$ (958,848.43)	\$ 89,458.72
CIRCUIT 10	\$ 1,655,669.17	\$ (766,061.72)	\$ (747,294.66)	\$ (1,513,356.38)	\$ 142,312.79
CIRCUIT 11	\$ 5,479,990.39	\$ (4,271,509.19)	\$ (747,836.70)	\$ (5,019,345.89)	\$ 460,644.50
CIRCUIT 12	\$ 282,533.19	\$ (146,788.55)	\$ (18,970.64)	\$ (165,759.19)	\$ 116,774.00
CIRCUIT 13	\$ 457,114.42	\$ (288,239.31)	\$ (58,314.52)	\$ (346,553.83)	\$ 110,560.59
CIRCUIT 14	\$ 609,830.69	\$ (134,259.71)	\$ (333,977.20)	\$ (468,236.91)	\$ 141,593.78
CIRCUIT 15	\$ 639,370.87	\$ (386,537.18)	\$ (61,661.73)	\$ (448,198.91)	\$ 191,171.96
CIRCUIT 16	\$ 140,854.85	\$ (33,081.53)	\$ (94,607.18)	\$ (127,688.71)	\$ 13,166.14
CIRCUIT 17	\$ 1,684,753.00	\$ (1,024,608.50)	\$ (408,302.49)	\$ (1,432,910.99)	\$ 251,842.01
CIRCUIT 18	\$ 162,840.62	\$ (70,880.57)	\$ (38,830.68)	\$ (109,711.25)	\$ 53,129.37
CIRCUIT 19	\$ 578,826.21	\$ (304,968.51)	\$ (197,724.01)	\$ (502,692.52)	\$ 76,133.69
CIRCUIT 20	\$ 625,538.94	\$ (453,482.27)	\$ (51,541.51)	\$ (505,023.78)	\$ 120,515.16
TOTALS	\$ 17,868,503.00	\$ (11,280,393.62)	\$ (3,975,748.02)	\$ (15,256,141.64)	\$ 2,612,361.36
Yearly Allotment	\$ 17,868,503.00				
Year To Date Expenditures	\$ (15,256,141.64)				
Available Balance @5/31/09	\$ 2,612,361.36				