

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 624,949.00	\$ (47,890.76)	\$ (13,695.65)	\$ (61,586.41)	\$ 563,362.59
CIRCUIT 2	\$ 777,337.00	\$ (66,280.29)	\$ (7,819.15)	\$ (74,099.44)	\$ 703,237.56
CIRCUIT 3	\$ 262,648.00	\$ (24,094.76)	\$ (34,118.41)	\$ (58,213.17)	\$ 204,434.83
CIRCUIT 4	\$ 1,342,873.00	\$ (318,794.78)	\$ (54,982.76)	\$ (373,777.54)	\$ 969,095.46
CIRCUIT 5	\$ 399,984.00	\$ (41,174.86)	\$ (24,222.22)	\$ (65,397.08)	\$ 334,586.92
CIRCUIT 6	\$ 925,624.00	\$ (97,714.97)	\$ (16,095.04)	\$ (113,810.01)	\$ 811,813.99
CIRCUIT 7	\$ 742,243.00	\$ (63,156.10)	\$ (9,536.25)	\$ (72,692.35)	\$ 669,550.65
CIRCUIT 8	\$ 797,352.00	\$ (76,101.40)	\$ (58,774.68)	\$ (134,876.08)	\$ 662,475.92
CIRCUIT 9	\$ 1,232,749.00	\$ (111,011.78)	\$ (125,496.21)	\$ (236,507.99)	\$ 996,241.01
CIRCUIT 10	\$ 1,796,512.00	\$ (226,593.75)	\$ (178,432.28)	\$ (405,026.03)	\$ 1,391,485.97
CIRCUIT 11	\$ 4,095,414.00	\$ (989,456.52)	\$ (207,515.38)	\$ (1,196,971.90)	\$ 2,898,442.10
CIRCUIT 12	\$ 580,311.00	\$ (97,100.50)	\$ (4,696.25)	\$ (101,796.75)	\$ 478,514.25
CIRCUIT 13	\$ 734,866.00	\$ (84,903.76)	\$ (6,607.17)	\$ (91,510.93)	\$ 643,355.07
CIRCUIT 14	\$ 965,006.00	\$ (42,190.35)	\$ (55,188.82)	\$ (97,379.17)	\$ 867,626.83
CIRCUIT 15	\$ 1,122,958.00	\$ (133,247.23)	\$ (3,960.14)	\$ (137,207.37)	\$ 985,750.63
CIRCUIT 16	\$ 119,835.00	\$ (14,444.86)	\$ (7,074.55)	\$ (21,519.41)	\$ 98,315.59
CIRCUIT 17	\$ 2,303,314.00	\$ (307,679.29)	\$ (85,169.13)	\$ (392,848.42)	\$ 1,910,465.58
CIRCUIT 18	\$ 297,576.00	\$ (11,469.31)	\$ (14,482.87)	\$ (25,952.18)	\$ 271,623.82
CIRCUIT 19	\$ 764,312.00	\$ (43,353.20)	\$ (57,415.15)	\$ (100,768.35)	\$ 663,543.65
CIRCUIT 20	\$ 925,525.00	\$ (124,137.97)	\$ (19,387.75)	\$ (143,525.72)	\$ 781,999.28
TOTALS	\$ 20,811,388.00	\$ (2,920,796.44)	\$ (984,669.86)	\$ (3,905,466.30)	\$ 16,905,921.70
Yearly Allotment	\$ 20,811,388.00				
Year To Date Expenditures	\$ (3,905,466.30)				
Available Balance	\$ 16,905,921.70				