
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$390,454.76
TOTAL APPROPRIATION BALANCE	\$5,161,239.24

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$9,240.48
ATTORNEY FEES	\$369,850.00
PENALTY - LATE SUBMISSION CAC BILL	(\$1,380.00)
CAC – SETTLEMENT FEES	\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$2,000.00
WITNESS FEES	\$450.00
PRETRIAL FEES AND COSTS	\$7,999.87
TRAVEL EXPENSES	\$2,294.41

Grand Total **\$390,454.76**