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**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED DECEMBER 31, 2008**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$5,551,694.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,932,347.68</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$2,619,346.32</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$58,697.68
ATTORNEY FEES	\$2,843,169.25
PENALTY - LATE SUBMISSION CAC BILL	(\$16,333.22)
MEDICAL/MENTAL HEATH EVALUATIONS	\$5,235.00
WITNESS FEES	\$5,093.75
PRETRIAL FEES AND COSTS	\$22,180.32
TRAVEL EXPENSES	\$14,304.90

**Grand Total**                      **\$2,932,347.68**