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**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED MARCH 31, 2009**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$5,551,694.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$952,054.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,773,945.23</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$729,802.77</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$110,148.48
ATTORNEY FEES	\$5,602,100.25
PENALTY - LATE SUBMISSION CAC BILL	(\$32,309.41)
MEDICAL/MENTAL HEATH EVALUATIONS	\$10,913.75
WITNESS FEES	\$12,151.25
PRETRIAL FEES AND COSTS	\$41,170.22
TRAVEL EXPENSES	\$29,770.69

**Grand Total**                      **\$5,773,945.23**