
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2009**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$3,046,987.00
TOTAL EXPENDITURES	\$8,460,183.20
TOTAL AVAILABLE FOR CERTIFIED FORW'D	\$138,497.80

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$168,865.98
ATTORNEY FEES	\$8,208,080.41
PENALTY - LATE SUBMISSION CAC BILL	(\$52,306.32)
MEDICAL/MENTAL HEATH EVALUATIONS	\$13,313.75
WITNESS FEES	\$21,426.25
PRETRIAL FEES AND COSTS	\$55,182.97
TRAVEL EXPENSES	\$45,620.16

Grand Total **\$8,460,183.20**