
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$2,726,051.35
TOTAL APPROPRIATION BALANCE	\$5,950,043.65

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$692,562.27
ATTORNEY FEES	\$1,694,558.00
PENALTY - LATE SUBMISSION CAC BILL	(\$1,077.30)
CAC – SETTLEMENT FEES	\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$42,063.04
WITNESS FEES	\$25,644.13
PRETRIAL FEES AND COSTS	\$254,491.29
TRAVEL EXPENSES	\$17,809.92

Grand Total **\$2,726,051.35**