
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2008**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$7,820,959.06
TOTAL APPROPRIATION BALANCE	\$855,135.94

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$1,618,003.97
ATTORNEY FEES	\$5,023,653.20
PENALTY - LATE SUBMISSION CAC BILL	(\$29,716.05)
MEDICAL/MENTAL HEATH EVALUATIONS	\$140,769.41
WITNESS FEES	\$150,025.16
PRETRIAL FEES AND COSTS	\$851,404.32
TRAVEL EXPENSES	\$66,819.05

Grand Total **\$7,820,959.06**