
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
BY CIRCUIT FOR QUARTER ENDED
MARCH 31, 2009**

CIRCUIT	01	
		\$58,636.22
		\$964,760.75
		(\$8,319.19)
		\$4,230.00
		\$2,261.25
		\$3,158.15
		\$4,291.87

YEARLY ALLOTMENT	\$536,278.00	
ALLOTMENT ADJUSTMENT	\$309,054.94	
YEAR TO DATE EXPENDITURE	\$1,029,019.05	
AVAILABLE BALANCE	(\$183,686.11)	
TOTAL EXPENDITURE FOR CIRCUIT 01		\$1,029,019.05